

Unidad Ejecutora / Pliego:						Rubro de Financiamiento:						Ingreso Imponible						Carga Social	Ingreso No Imponible			
478						0																
N° PAP	UNIDAD ORGANICA	TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTR O UE	ESTADO REGISTRO	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTUR AL	JORNADA LABORAL	C10047 REM.PRINCI PAL - RO	C10089 REM.BASICA	C10184 DS.035-90-TR Bon.Fam	C10897 DS 311-2022-EF	C10981 DS 313-2023-EF	C30007 ESSALUD	C10318 DU.034-2006 Gto.Oper	C10319 DU.034-2006 Bono	C10372 BONO POR ALTA DIRECC		
1	PRESIDENCIA	Plaza	000098		R	Regimen Privado	Funcionarios y Directivos	ASESOR		D-1	40	13,000.00		102.50	51.11	50.00	1,188.32					
2	PRESIDENCIA	Plaza	000116		O	Carreras Especiales	Magistrados Titulares	JUEZ SUPREMO TITULAR		J-Smo	40		6,700.00				603.00	7,617.20	3,230.00	5,670.00		
3	PRESIDENCIA	Plaza	000128		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	0	11,500.00		102.50	51.11	50.00	1,053.32					
4	PRESIDENCIA	Plaza	000129		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	0	11,500.00		102.50	51.11	50.00	1,053.32					
5	PRESIDENCIA	Plaza	000132		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	0	9,000.00		102.50	51.11	50.00	828.32					
6	PLENO	Plaza	000114		O	Carreras Especiales	Magistrados Titulares	MIEMBRO DEL PLENO		J-Smo	40		6,700.00				603.00	7,617.20	3,230.00	5,670.00		
7	PLENO	Plaza	000115		O	Carreras Especiales	Magistrados Titulares	MIEMBRO DEL PLENO		J-Smo	40		6,700.00				603.00	7,617.20	3,230.00	5,670.00		
8	PLENO	Plaza	000117		O	Carreras Especiales	Magistrados Titulares	MIEMBRO DEL PLENO		J-Smo	40		6,700.00				603.00	7,617.20	3,230.00	5,670.00		
9	PLENO	Plaza	000118		O	Carreras Especiales	Magistrados Titulares	FISCAL SUPREMO		J-Smo	40		6,700.00				603.00	7,617.20	3,230.00	5,670.00		
10	ÓRGANO DE CONTROL INSTITUCION	Plaza	000111		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
11	DIRECCIÓN GENERAL DE DEFENSA	Plaza	000053		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
12	DIRECCIÓN GENERAL DE DEFENSA	Plaza	000074		O	Regimen Privado	Funcionarios y Directivos	DIRECTOR		D-2	40	14,500.00		102.50	51.11	50.00	1,323.32					
13	DIRECCIÓN GENERAL DE DEFENSA	Plaza	000078		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
14	DIRECCIÓN GENERAL DE DEFENSA	Plaza	000121		O	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	40	13,000.00		102.50	51.11	50.00	1,188.32					
15	DIRECCIÓN GENERAL DE DEFENSA	Plaza	000131		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	0	11,500.00		102.50	51.11	50.00	1,053.32					
16	DIRECCIÓN DE COMUNICACIONES E	Plaza	000069		O	Regimen Privado	Funcionarios y Directivos	DIRECTOR		D-2	40	14,500.00		102.50	51.11	50.00	1,323.32					
17	OFICINA DE COOPERACIÓN Y RELAC	Plaza	000017		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00		102.50	51.11	50.00	423.32					
18	OFICINA DE COOPERACIÓN Y RELAC	Plaza	000059		O	Regimen Privado	Funcionarios y Directivos	DIRECTOR		D-2	40	14,500.00		102.50	51.11	50.00	1,323.32					
19	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000022		O	Regimen Privado	Tecnicos	PROFESIONAL I		T-5	40	4,500.00		102.50	51.11	50.00	423.32					
20	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000065		O	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	40	13,000.00		102.50	51.11	50.00	1,188.32					
21	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000067		O	Regimen Privado	Auxiliares	TECNICO		A-6	40	3,200.00		102.50	51.11	50.00	306.32					
22	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000073		T	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	40	13,000.00		102.50	51.11	50.00	1,188.32					
23	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000087		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
24	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000100		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
25	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000109		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00		102.50	51.11	50.00	423.32					
26	DIRECCIÓN CENTRAL DE GESTIÓN I	Plaza	000120		O	Regimen Privado	Funcionarios y Directivos	DIRECTOR GENERAL		D-3	40	15,500.00		102.50	51.11		1,408.82					
27	SECRETARÍA GENERAL	Plaza	000013		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
28	SECRETARÍA GENERAL	Plaza	000018		O	Regimen Privado	Funcionarios y Directivos	SECRETARIO/A GENERAL		D-3	40	15,500.00		102.50	51.11		1,408.82					
29	SECRETARÍA GENERAL	Plaza	000047		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
30	SECRETARÍA GENERAL	Plaza	000050		O	Regimen Privado	Profesionales	ASISTENTE		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
31	SECRETARÍA GENERAL	Plaza	000095		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00		102.50	51.11	50.00	423.32					
32	SECRETARÍA GENERAL	Plaza	000097		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00		102.50	51.11	50.00	828.32					
33	SECRETARÍA GENERAL	Plaza	000106		V	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00		102.50	51.11	50.00	828.32					
34	ESCUELA ELECTORAL Y DE GOBERN	Plaza	000083		O	Regimen Privado	Funcionarios y Directivos	DIRECTOR		D-1	40	13,000.00		102.50	51.11	50.00	1,188.32					
35	ESCUELA ELECTORAL Y DE GOBERN	Plaza	000102		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00		102.50	51.11	50.00	828.32					
36	ESCUELA ELECTORAL Y DE GOBERN	Plaza	000140		O	Regimen Privado	Tecnicos	TECNICO		T-5	0	4,500.00		102.50	51.11	50.00	423.32					
37	DIRECCIÓN GENERAL DE NORMATIV	Plaza	000016		O	Regimen Privado	Funcionarios y Directivos	GERENTE		D-2	40	14,500.00		102.50	51.11	50.00	1,323.32					
38	DIRECCIÓN GENERAL DE NORMATIV	Plaza	000021		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
39	DIRECCIÓN GENERAL DE NORMATIV	Plaza	000030		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00		102.50	51.11	50.00	828.32					
40	RECURSOS HUMANOS	Plaza	000026		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
41	SERVICIOS AL CIUDADANO	Plaza	000113		V	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
42	DIRECCIÓN NACIONAL DE REGISTR	Plaza	000001		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
43	CONTABILIDAD	Plaza	000035		O	Regimen Privado	Funcionarios y Directivos	GERENTE		D-1	40	13,000.00		102.50	51.11	50.00	1,188.32					
44	DIRECCIÓN NACIONAL DE REGISTR	Plaza	000049		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
45	DIRECCIÓN NACIONAL DE REGISTR	Plaza	000080		O	Regimen Privado	Funcionarios y Directivos	GERENTE		D-2	40	14,500.00		102.50	51.11	50.00	1,323.32					
46	DIRECCIÓN NACIONAL DE REGISTR	Plaza	000088		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
47	DIRECCIÓN NACIONAL DE REGISTR	Plaza	000136		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	0	9,000.00		102.50	51.11	50.00	828.32					
48	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000002		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00		102.50	51.11	50.00	828.32					
49	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000003		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
50	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000037		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
51	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000040		O	Regimen Privado	Funcionarios y Directivos	ASESOR		D-2	40	14,500.00		102.50	51.11	50.00	1,323.32					
52	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000048		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00		102.50	51.11	50.00	306.32					
53	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000056		T	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
54	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000060		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00		102.50	51.11	50.00	513.32					
55	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000105		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00		102.50	51.11	50.00	1,053.32					
56	DIRECCIÓN NACIONAL DE FISCALIZA	Plaza	000122		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,										

Unidad Ejecutora / Pliego:						478						Rubro de Financiamiento:						0						Ingreso Imponible					Carga Social	Ingreso No Imponible		
N° PAP	UNIDAD ORGANICA	TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTR O UE	ESTADO REGISTRO	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	C10047 REM.PRINCIPAL - RO	C10089 REM.BASICA	C10184 DS.035-90-TR Bon.Fam	C10897 DS 311-2022-EF	C10981 DS 313-2023-EF	C30007 ESSALUD	C10318 DU.034-2006 Gto.Oper	C10319 DU.034-2006 Bono	C10372 BONO POR ALTA DIRECC												
81	UNIDAD DE COBRANZA	Plaza	000029		O	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	40	13,000.00			102.50	51.11	50.00	1,188.32														
82	UNIDAD DE COBRANZA	Plaza	000042		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
83	UNIDAD DE COBRANZA	Plaza	000093		T	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00			102.50	51.11	50.00	1,053.32														
84	UNIDAD DE COBRANZA	Plaza	000119		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00			102.50	51.11	50.00	1,053.32														
85	CENTRAL DE OPERACIONES DE PRO	Plaza	000127		O	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	0	13,000.00			102.50	51.11	50.00	1,188.32														
86	CENTRAL DE OPERACIONES DE PRO	Plaza	000139		V	Regimen Privado	Tecnicos	TECNICO		T-6	0	5,500.00			102.50	51.11	50.00	513.32														
87	RECURSOS HUMANOS	Plaza	000027		V	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
88	RECURSOS HUMANOS	Plaza	000034		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00			102.50	51.11	50.00	1,053.32														
89	RECURSOS HUMANOS	Plaza	000066		O	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	40	13,000.00			102.50	51.11	50.00	1,188.32														
90	RECURSOS HUMANOS	Plaza	000079		O	Regimen Privado	Profesionales	PROFESIONAL II		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
91	RECURSOS HUMANOS	Plaza	000133		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	0	9,000.00			102.50	51.11	50.00	828.32														
92	RECURSOS HUMANOS	Plaza	000134		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	0	9,000.00			102.50	51.11	50.00	828.32														
93	LOGÍSTICA	Plaza	000004		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
94	LOGÍSTICA	Plaza	000006		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
95	LOGÍSTICA	Plaza	000007		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
96	LOGÍSTICA	Plaza	000014		V	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00			102.50	51.11	50.00	1,053.32														
97	LOGÍSTICA	Plaza	000028		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
98	LOGÍSTICA	Plaza	000038		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
99	LOGÍSTICA	Plaza	000043		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
100	LOGÍSTICA	Plaza	000046		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
101	LOGÍSTICA	Plaza	000051		O	Regimen Privado	Funcionarios y Directivos	JEFE DE OFICINA		D-1	40	13,000.00			102.50	51.11	50.00	1,188.32														
102	LOGÍSTICA	Plaza	000052		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
103	LOGÍSTICA	Plaza	000057		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
104	LOGÍSTICA	Plaza	000064		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
105	LOGÍSTICA	Plaza	000068		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
106	LOGÍSTICA	Plaza	000075		O	Regimen Privado	Profesionales	ESPECIALISTA ADMINISTRATIVO		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
107	LOGÍSTICA	Plaza	000086		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00			102.50	51.11	50.00	423.32														
108	LOGÍSTICA	Plaza	000090		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
109	LOGÍSTICA	Plaza	000092		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
110	LOGÍSTICA	Plaza	000094		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
111	LOGÍSTICA	Plaza	000101		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
112	LOGÍSTICA	Plaza	000130		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	0	11,500.00			102.50	51.11	50.00	1,053.32														
113	TESORERÍA	Plaza	000009		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
114	TESORERÍA	Plaza	000084		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00			102.50	51.11	50.00	1,053.32														
115	TESORERÍA	Plaza	000091		T	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA EN GESTION DE F		D-1	40	13,000.00			102.50	51.11	50.00	1,188.32														
116	TESORERÍA	Plaza	000110		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
117	CONTABILIDAD	Plaza	000076		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00			102.50	51.11	50.00	423.32														
118	CONTABILIDAD	Plaza	000085		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
119	SERVICIOS AL CIUDADANO	Plaza	000008		O	Regimen Privado	Profesionales	PROFESIONAL I		P-6	40	11,500.00			102.50	51.11	50.00	1,053.32														
120	SERVICIOS AL CIUDADANO	Plaza	000012		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
121	SERVICIOS AL CIUDADANO	Plaza	000015		V	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00			102.50	51.11	50.00	423.32														
122	SERVICIOS AL CIUDADANO	Plaza	000020		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
123	SERVICIOS AL CIUDADANO	Plaza	000024		O	Regimen Privado	Profesionales	PROFESIONAL I		P-5	40	9,000.00			102.50	51.11	50.00	828.32														
124	SERVICIOS AL CIUDADANO	Plaza	000031		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00			102.50	51.11	50.00	423.32														
125	SERVICIOS AL CIUDADANO	Plaza	000044		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
126	SERVICIOS AL CIUDADANO	Plaza	000054		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
127	SERVICIOS AL CIUDADANO	Plaza	000062		V	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
128	SERVICIOS AL CIUDADANO	Plaza	000063		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
129	SERVICIOS AL CIUDADANO	Plaza	000071		O	Regimen Privado	Tecnicos	TECNICO		T-6	40	5,500.00			102.50	51.11	50.00	513.32														
130	SERVICIOS AL CIUDADANO	Plaza	000081		O	Regimen Privado	Auxiliares	AUXILIAR		A-6	40	3,200.00			102.50	51.11	50.00	306.32														
131	SERVICIOS AL CIUDADANO	Plaza	000099		O	Regimen Privado	Funcionarios y Directivos	DIRECTOR		D-1	40	13,000.00			102.50	51.11	50.00	1,188.32														
132	SERVICIOS AL CIUDADANO	Plaza	000112		O	Regimen Privado	Tecnicos	TECNICO		T-5	40	4,500.00			102.50	51.11	50.00	423.32														

ible		Escolarida d	Aguinaldo / Gratificación				Otros Ocasionales				COSTO MENSUAL					COSTO OCASIONAL					
C10627 135DCF Ley 30879, precisada con 2DCF(par2)Le y 30970=4,5UI SP	C10656 2DCF (par.1)Ley 30970(3UI)SP (par2:Art.18 7 TUO LOPJ)- MP,JNE	C10117 BONIF.ESCO LARIDAD	C10563 DS 304-2012- EF(Sta.DT)- Aguinaldo por Fiestas Patrias	C10564 DS 304-2012- EF(Sta.DT)- Aguinaldo por Navidad	C10565 Ley 27735 - Gratificación por Fiestas Patrias	C10566 Ley 27735 - Gratificación por Navidad	C10567 Ley 30334 - Bonificación Extraordinaria Julio	C10568 Ley 30334 - Bonificación Extraordinaria Diciembre	C10708 DL 650 - CTS personal regimen DL 728 (deposito Mayo)	C10709 DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO IMPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	TOTAL OCASIONAL	COSTO TOTAL ANUAL	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
11,700.00	7,800.00		400.00	300.00	300.00						6,700.00	603.00	36,017.20	0.00	0.00	43,320.20	400.00	600.00	0.00	1,000.00	520,842.40
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58	
11,700.00			400.00	300.00	300.00						6,700.00	603.00	28,217.20	0.00	0.00	35,520.20	400.00	600.00	0.00	1,000.00	427,242.40
11,700.00			400.00	300.00	300.00						6,700.00	603.00	28,217.20	0.00	0.00	35,520.20	400.00	600.00	0.00	1,000.00	427,242.40
11,700.00	7,800.00		400.00	300.00	300.00						6,700.00	603.00	36,017.20	0.00	0.00	43,320.20	400.00	600.00	0.00	1,000.00	520,842.40
11,700.00			400.00	300.00	300.00						6,700.00	603.00	28,217.20	0.00	0.00	35,520.20	400.00	600.00	0.00	1,000.00	427,242.40
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		14,703.61	14,703.61	1,323.32	1,323.32	8,577.11	8,577.11	14,703.61	1,323.32	0.00	0.00	16,026.93	400.00	29,407.22	19,800.86	49,608.08	241,931.24	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		14,703.61	14,703.61	1,323.32	1,323.32	8,577.11	8,577.11	14,703.61	1,323.32	0.00	0.00	16,026.93	400.00	29,407.22	19,800.86	49,608.08	241,931.24	
			400.00		4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58	
			400.00		14,703.61	14,703.61	1,323.32	1,323.32	8,577.11	8,577.11	14,703.61	1,323.32	0.00	0.00	16,026.93	400.00	29,407.22	19,800.86	49,608.08	241,931.24	
			400.00		4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
			400.00		3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58	
			400.00		15,653.61	15,653.61	1,408.82	1,408.82	9,131.27	9,131.27	15,653.61	1,408.82	0.00	0.00	17,062.43	400.00	31,307.22	21,080.18	52,787.40	257,536.56	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		15,653.61	15,653.61	1,408.82	1,408.82	9,131.27	9,131.27	15,653.61	1,408.82	0.00	0.00	17,062.43	400.00	31,307.22	21,080.18	52,787.40	257,536.56	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58	
			400.00		9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58	
			400.00		9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
			400.00		9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58	
			400.00		4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58	
			400.00		14,703.61	14,703.61	1,323.32	1,323.32	8,577.11	8,577.11	14,703.61	1,323.32	0.00	0.00	16,026.93	400.00	29,407.22	19,800.86	49,608.08	241,931.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24	
			400.00		14,703.61	14,703.61	1,323.32	1,323.32	8,577.11	8,577.11	14,703.61	1,323.32	0.00	0.00	16,026.93	400.00	29,407.22	19,800.86	49,608.08	241,931.24	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24	
			400.00		11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24	
			400.00		9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58	
			400.00		5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86			

ible		Escolarida d	Aguinaldo / Gratificación				Otros Ocasionales				COSTO MENSUAL					COSTO OCASIONAL					
C10627 135DCF Ley 30879, precisada con 2DCF(par2)Ley 30970=4,5UI SP	C10656 2DCF (par1)Ley 30970(3UISP)par2.Art.18 7 TUO LOPJ)- MP,JNE	C10117 BONIF.ESCO LARIDAD	C10563 DS 304-2012- EF(Sta.DT)- Aguinaldo por Fiestas Patrias	C10564 DS 304-2012- EF(Sta.DT) - Aguinaldo por Navidad	C10565 Ley 27735 - Gratificación por Fiestas Patrias	C10566 Ley 27735 - Gratificación por Navidad	C10567 Ley 30334 - Bonificación Extraordinaria Julio	C10568 Ley 30334 - Bonificación Extraordinaria Diciembre	C10709 DL 650 - CTS personal regimen DL 728 (deposito Mayo)	C10709 DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO IMPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	TOTAL OCASIONAL	COSTO TOTAL ANUAL	
		400.00			13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24
		400.00			11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24
		400.00			13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24
		400.00			13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			11,703.61	11,703.61	1,053.32	1,053.32	6,827.11	6,827.11	11,703.61	1,053.32	0.00	0.00	0.00	12,756.93	400.00	23,407.22	15,760.86	39,568.08	192,651.24
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			9,203.61	9,203.61	828.32	828.32	5,368.78	5,368.78	9,203.61	828.32	0.00	0.00	0.00	10,031.93	400.00	18,407.22	12,394.20	31,201.42	151,584.58
		400.00			4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	0.00	6,216.93	400.00	11,407.22	7,680.86	19,488.08	94,091.24
		400.00			3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	0.00	3,709.93	400.00	6,807.22	4,583.52	11,790.74	56,309.90
		400.00			13,203.61	13,203.61	1,188.32	1,188.32	7,702.11	7,702.11	13,203.61	1,188.32	0.00	0.00	0.00	14,391.93	400.00	26,407.22	17,780.86	44,588.08	217,291.24
		400.00			4,703.61	4,703.61	423.32	423.32	2,743.78	2,743.78	4,703.61	423.32	0.00	0.00	0.00	5,126.93	400.00	9,407.22	6,334.20	16,141.42	77,664.58