



## INCORPORACIÓN DE SALDO DE BALANCE, AÑOS 2009 A 2017

### RECURSOS DIRECTAMENTE RECAUDADOS

GENERICA DE INGRESO		INGRESOS								
		2009	2010	2011	2012	2013	2014	2015	2016	2017 ( * )
1.3	Venta de Bienes y Servicios y Derechos Administrativos	4,966,381.74	6,553,014.48	4,380,411.43	5,490,679.82	5,167,309.18	12,218,083.32	5,575,956.74	8,374,608.20	5,782,630.00
1.5	Otros Ingresos	2,904,603.03	10,030,353.81	10,318,879.61	6,781,577.66	11,931,323.85	17,479,697.30	14,918,877.24	19,151,287.88	11,717,370.00
1.6	Venta de Activos No Financieros	0.00	0.00	72,475.87	24,661.74	13,678.28	30,923.60	14,420.25	0.00	0.00
<b>CAPTACIÓN SUB-TOTAL</b>		<b>7,870,984.77</b>	<b>16,583,368.29</b>	<b>14,771,766.91</b>	<b>12,296,919.22</b>	<b>17,112,311.31</b>	<b>29,728,704.22</b>	<b>20,509,254.23</b>	<b>27,525,896.08</b>	<b>17,500,000.00</b>
1.9	Saldos de Balance (Incorporado)	5,539,262.81	4,615,555.17	6,450,100.11	17,220,796.98	9,815,552.16	6,205,426.41	14,542,523.53	30,209,552.09	13,753,061.35
<b>CAPTACIÓN TOTAL</b>		<b>S/. 13,410,247.58</b>	<b>S/. 21,198,923.46</b>	<b>S/. 21,221,867.02</b>	<b>S/. 29,517,716.20</b>	<b>S/. 26,927,863.47</b>	<b>S/. 35,934,130.63</b>	<b>S/. 35,051,777.76</b>	<b>S/. 57,735,448.17</b>	<b>S/. 31,253,061.35</b>

Comunicado mediante Memorando: 006-2009-IRD/CONT 220-2010-CONT 021-2011-CONT 018-2012-CONT 073-2013-CONT 155-2014-CONT 050-2015-CONT 067-2016-CONT 054-2017-CONT  
( \* ) : Captación Estimada

